



7010 Sud. and Dist. Health Unit

2011
Operating
Budget

Operating Budget Summary	
Description	To reflect the City's estimated share of the Sudbury and District Health Unit budget.

	2010		2011				
	Projected Actual	Budget	Base Budget	% 2010 Budget	Approved Budget Options	Approved Budget	% 2010 Budget
Full Time Positions		0	0	-	0	0	-
Expenses							
Grants - Transfer Payments	5,373,220	5,373,220	5,490,448	2.2	0	5,490,448	2.2
Total Expenses	5,373,220	5,373,220	5,490,448	2.2	0	5,490,448	2.2
Net Budget	5,373,220	5,373,220	5,490,448	2.2	0	5,490,448	2.2